

CLERK'S OFFICE

APPROVED

Date: 9-21-04

ANCHORAGE, ALASKA

AR NO. 2004- 203

Submitted by: Chairman of the Assembly
at the Request of the Mayor

Prepared by: Department of Health
Human Services

For Reading: August 17, 2004


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA), TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR SUBSTANCE ABUSE TREATMENT PROGRAMS FOR WOMEN.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration to the Federal Categorical Grants Fund (241), Department of Health and Human Services to expand Substance Abuse Treatment Programs for women.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 21st day of September 2004.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$500,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 623-2004

Meeting Date: August 17, 2004

FROM: Mayor

SUBJECT: RESOLUTION No. AR 2004- 203, APPROPRIATION OF A U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR EXPANSION OF SUBSTANCE ABUSE TREATMENT PROGRAMS FOR WOMEN.

The Department of Health and Human Services requests approval of the attached Resolution to appropriate Five Hundred Thousand Dollars (\$500,000) to the Federal Categorical Grants Fund (241), Department of Health and Human Services. AM103-2003 previously authorized the Department to enter into a grant agreement with Southcentral Foundation-Dena A Coy Program to provide substance abuse treatment program services for women. This is the third grant period for this grant. Unspent previously appropriated funds from prior grant periods may be carried over to the grant budget during this third and final period of the grant. Total funds to Dena A. Coy for this project will not exceed One Million Three Hundred Ninety Five Thousand Dollars (\$465,000 for each of the three grant periods). The period of the grant is from September 30, 2004 through September 29, 2005.

The following budget detail is submitted:

Federal Categorical Grant Fund (241)

REVENUE

<u>Account Number</u>	<u>Name</u>	<u>Amount</u>
241-22024G-9331	Federal Grant Rev-Direct	<u>\$500,000</u>
	TOTAL	\$500,000

EXPENDITURES

<u>Account Number</u>	<u>Name</u>	<u>Amount</u>
241-22024G-1101	Salary	\$4,803
241-22024G-1401	Benefits	3,093
241-22024G-3815	Contributions to Outside Organization	465,000
241-22024G-6022	Clerk	110
241-22024G-6091	OMB	810
241-22024G-6095	Purchasing	2,700
241-22024G-6103	Financial Reporting	13,880
241-22024G-6105	Financial Processing	4,890

241-22024G-6109	Cash Receipts	50
241-22024G-6110	FIS	4,360
241-22024G-6145	General Liability	25
241-22024G-6147	Workers' Comp	<u>279</u>
	TOTAL	\$500,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
APPROPRIATION OF GRANT FUNDS.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

241-22024G-9331 (\$500,000 BY 04)

Federal Categorical Grants Fund (Appropriation)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002029**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** SAMHSA grant appropriation - HHS/Dena A Coy program**Author:** nortonmk**Initiating Dept:** HHS**Description:** Appropriation of federal grant funds for a substance abuse treatment program for women through HHS to Dena A Coy Program.**Keywords:** SAMHSA - HHS DENA A COY PROGRAM**Date Prepared:** 7/23/04 2:28 PM**Director Name:** Beverly Wooley**Requested Assembly Meeting Date MM/DD/YY:** 08/17/04**Requested Public Hearing Date MM/DD/YY:** 09/07/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/23/04 2:34 PM	Checkin	nortonmk	Public	002029
HHS_SubWorkflow	7/23/04 5:01 PM	Approve	wooleybk	Public	002029
OMB_SubWorkflow	7/28/04 3:40 PM	Approve	pearcydl	Public	002029
Finance_SubWorkflow	8/5/04 10:44 AM	Approve	sinzje	Public	002029
MuniManager_SubWorkflow	8/5/04 6:44 PM	Approve	leblancdc	Public	002029
MuniMgrCoord_SubWorkflow	8/6/04 8:02 AM	Approve	katkusja	Public	002029

CONSENT AGENDA - INTRODUCTION

②

CLERK OF HOUSE

2004 AUG -6 AM 9:05

HQA